

Notes on Attached 2015/16 Capital Programme

- 1 To carry out health and safety work in the main council buildings along the first floor corridor and rear staircase.
- 2 This budget is to update, where necessary desktop computers and infrastructure so it remains fit for purpose.
- 3 Would allow the Council to upgrade its Microsoft Office Suit as current versions used are now out of date.
- 4 The uninterrupted power supply, for the ICT Suite, is in need of replacement as the current battery life is very limited.
- 5 The current server technology needs to be upgraded to Windows 2008. This needs to be completed by July 2015 otherwise the servers will be vulnerable and unsupported. In addition we would no longer be able to access services on the Public Services Network affecting both Revenues and Benefits and the Community Area.
- 6 Investment in the building to address health and safety, developing business opportunities and community offers, linking to identified roles for Brocks Hill in customer delivery for the authority as part of the Customer Services review and revised site for the cafe. Works will also address failing energy technologies (where viable).
- 7 To make Building Regulations documents publicly available for the purpose of the Environmental Information Regulations 2004 and complying with the requirements of The Openness of Local Government Bodies Regulations 2014. This will mirror the service already provided through the planning public access module.
- 8 A rolling programme of works to re-surface all of the Borough's car parks over the next 5 years. There are 11 car parks in the Borough – 3 in Oadby, 5 in Wigston and 3 in South Wigston. The surfaces are deteriorating in all car parks to varying degrees and there is presently no budget allocated to deal with this other than by filling potholes (temporary repair) as and when they appear. This budget request would deal with the worst car park first (East Street, Oadby) followed by the other 10 car parks on a rolling programme.
- 9 The soil around the front of the centre has slipped, causing the building's north facing damp course to be exposed. This reduces the insulation capacity of the feature and also raises a risk of damp seepage. The project will re-profile the bank returning it back to the originally engineered dimensions while re-instating a wider range of flora to enhance the gateway

to the country park. This is in response to feedback from both visitors and Members.

- 10 To restore the local site back into a wet meadow reserve. This site would provide a welcome informal picnic site and an attractive gateway to the borough for the boating community. This project has been welcomed by the Canal and Rivers Trust (CRT) along with support partnerships from CRT. This project involves the installation of a culvert bridge and a pedestrian bridge for £4,650. The original access has collapsed; the site also has a steep river bank hidden by heavy vegetation. It would also need an excavator and flail to create a ford crossing for vehicles across the river and to flail the heavy vegetation that has grown since the site was previously managed.
- 11 There are 55 bus shelters across the borough of which 44 are in poor condition (scratched, missing panels, faded and/or rusty). These shelters need to be rubbed down, treated, re-painted in corporate colours and have an anti graffiti coating re-applied to bring them up to a good standard.
- 12 There is an infrastructure requirement for the Christmas lights project. New electricity points are needed to ensure the lights continue to operate, as the network of electrical points installed is at capacity. Also additional icicle lights are needed to cover areas that have not already been covered.
- 13 To provide 6.8 tonne column lifts to enable the workshop to work on two refuse vehicles at the same time therefore preventing the Council from sending work to outside contractors, as the existing 6 post lift does not have the capacity to lift a refuse vehicle.